

**TOWN OF WARSAW, VIRGINIA
PROPOSED GENERAL AND WATER/WASTERWATER BUDGETS
FOR JULY 1, 2012 THROUGH JUNE 30, 2013**

The Warsaw Town Council will hold a public hearing on May 29, 2012 at 7:00 P.M. in Council Chambers located at 78 Belle Ville Lane, Warsaw, Virginia to consider the following proposed FY 2013 General, Water and Wastewater Budgets.

General Revenue Estimates:

Permits & Fees, Fines, Solid Waste User Fee,	
Interest Income, Miscellaneous & Etc.....	\$ 111,865
Sales Tax, Bank Stock Tax.....	\$ 143,000
Real Estate & Personal Property Tax	\$ 173,000
Vehicle License & Law Enforcement Ass't.....	\$ 55,049
Business Lic&Communication/ Utility/Consump....	\$ 143,000
Meals Tax, Cigarette Tax & Lodging Tax.....	\$ 280,000
DMV, DCJS&LLEBG Grants.....	\$ 6,973
TOTAL GENERAL ESTIMATES:	<u>\$ 912,887</u>

General Expense Estimates:

Administration.....	\$ 306,629
Police Department.....	\$ 252,040
Public Service.....	\$ 179,610
Contributions.....	\$ 34,900
Capital Outlays & Improvements.....	\$ 121,132
Debt Service.....	\$ 18,576
TOTAL GENERAL ESTIMATES	<u>\$ 912,887</u>

Water Fund Receipts Estimates.....	\$ 207,830
Water Fund Expenditures Estimates.....	\$ 207,830
Wastewater Fund Revenue Estimates.....	\$ 725,987
Wastewater Fund Expenditures Estimates.....	\$ 725,987

All water & sewer rates and connection fees are proposed to remain the same.

The levy is proposed to remain unchanged at 10 cents per \$100 of assessed value.

A budget synopsis is prepared and published for informational and fiscal planning purposes only.

Any citizen may attend to present their comments or comments may be submitted in written form to Town of Warsaw, 78 Belle Ville Lane, P. O. Box 730, Warsaw, VA 22572. A copy of the line item Proposed budgets are available for review at the town office located at 78 Belle Ville during regular business hours.

**PUBLISHED BY ORDER OF
WARSAW TOWN COUNCIL**