

TOWN OF WARSAW, VIRGINIA
PROPOSED GENERAL AND WATER/WASTERWATER BUDGETS
FOR JULY 1, 2021 THROUGH JUNE 30, 2022

The Warsaw Town Council will hold a Public Hearing on May 13, 2021 at 7:00 P.M. in Council Chambers located at 78 Belle Ville Lane, Warsaw, Virginia to consider the following proposed FY 2022 General, Water and Wastewater Budgets. The Town asks for any citizens wishing to make a public comment or have any questions or concerns regarding the published budget figures to please submit to the Town office in writing by email to jquesenberry@town.warsaw.va.us, by mail to P.O. Box 730, Warsaw, VA 22572, or be present at the public hearing.

General Revenue Estimates:

Permits & Fees, Fines, Solid Waste User Fee,	
Interest Income, Miscellaneous & Etc.....	\$ 178,190
Sales Tax, Bank Franchise Tax.....	\$ 215,000
Real Estate & Personal Property Tax	\$ 319,365
Vehicle License & Law Enforcement Assistance....	\$ 59,500
Business License, Communications,	
Utility and Consumption Tax.....	\$ 132,000
Meals Tax, Cigarette Tax & Lodging Tax.....	\$ 500,000
Grants: VDOT, DEQ, NF&W, DMV, IRF, USDA..	\$ 768,038
TOTAL GENERAL ESTIMATES:	\$ <u>2,172,093</u>

General Expense Estimates:

Administration.....	\$ 471,115
Police Department.....	\$ 379,012
Public Service.....	\$ 337,210
Contributions.....	\$ 49,200
Debt Service.....	\$ 80,358
Grants.....	\$ 768,038
Capital Items.....	\$ 87,160
TOTAL GENERAL ESTIMATES	\$ <u>2,172,093</u>

Water Fund Revenue Estimates.....	\$ 295,886
Water Fund Expenditures Estimates.....	\$ 295,886
Wastewater Fund Revenue Estimates.....	\$ 700,643
Wastewater Fund Expenditures Estimates.....	\$ 700,643

The Real Estate levy is proposed to remain at 16 cents per \$100 of assessed value.
 The Personal Property levy is proposed to remain at 60 cents per \$100 of assessed value.
 The Personal Property Tax Relief Act (PPTRA) credit is proposed to decrease from 57% to a 50% credit.
 The Meals Tax levy is proposed to remain at 5.00% of gross receipts.
 The Transient Occupancy Tax levy is proposed to remain at 5.00% of gross receipts.
 The Cigarette Tax Stamp Tax is proposed to increase from 25 cents per pack to 40 cents per pack
 The Commercial Trash Pickup fee is proposed to increase from \$15 per month to \$30 per month with each additional pickup cost increasing from \$20 per additional pickup to \$30 per additional pickup.

A budget synopsis is prepared and published for informational and fiscal planning purposes only. A copy of the line item proposed budget is available for review by appointment at the town office located at 78 Belle Ville Lane during regular business hours.